

BUDGET WORKSHOP  
DOLGEVILLE VILLAGE BOARD OF TRUSTEES  
MARCH 27, 2024  
3:00 P.M.

PRESENT:

MAYOR: Mary E. Puznowski  
TRUSTEES: Craig Eggleston  
Amanda Jaquay-absent  
Laura Madore  
Marilyn Williams

ATTORNEY: Karl Manne-absent

RECORDING SECRETARY:

Tammy L. Chmielewski

ATTENDED: Amber Kraszewski, Kathleen Prestopnik.

Mayor Mary E. Puznowski at Village Hall called this Budget Workshop of the Dolgeville Village Board of Trustees to order at 3:00 p.m. The Pledge of Allegiance recited.

***Bank Account***

***Signature Authorization***

***Resolution # 202-2024***

By Trustee Madore

Motion granting Treasurer Amber Kraszewski signature authorization to all bank accounts effective April 1, 2024. Sec. Trustee Madore. Ayes all.

AYES: Trustees Eggleston, Madore, Williams

NAYS: None

ADOPTED – March 27, 2024

To be raised in taxes - \$ 1,209,677.64, is over the 2% tax cap.

The tax rate for the Town of Manheim is - \$ 26.788249 per thousand

Rate increase - \$ 3.6532 if we go over tax cap.

Equalization Rate – 0.5600.

The tax rate for the Town of Oppenheim is \$ 41.670609 per thousand

Rate increase - \$ 12.4116 if we go over tax cap

Equalization Rate – 0.3600.

The assessor submits paperwork and the state has the final decision on the rate.

AO1320 – Auditor – Village will hire a one-time outside auditor - \$ 4,000.00.

AO1325.402 – Treasurer Software – increase to \$ 14,000.00 – new accounting software. Village will reduce next year.

AO1410.101 – Deputy Clerk – 176 hrs. @ \$ 17.00/Hr. - \$ 3,000.00.

AO1410.405 – Copy Machine Lease - reduced to \$ 600.00.

AO1420.401 – Supplemental to Law Books - Includes \$ 70.00 per diem, court and PERB cases. Check mileage. Add Orrick – Bond Counsel.

AO1440.402 – Engineering Services – \$ 20,000 in general, \$ 20,000 in sewer.

AO1640.100 – Overtime – max. 100 hrs./yr. per employee.

AO1640.400 – Gasoline – reduce to \$ 7,000.00 (remaining with Police department).

AO1640.406 – Training – reduce to 2,000.00.

AO3120.110 – Overtime – increase to \$ 35,000.00

AO3120.112 – Investigations - \$ 51,000 – remove.

AO3120.407 – Gas – transferred from AO1640.400 – now \$ 8,000.00.

AO5110.410 – Blacktop – CHIPS (reimbursed).

FO8310.107 – Treasurer (Full Time) – \$ 8,149.44.

FO8310.107 – Deputy Treasurer - \$ 4,368.00.

FO8330.101 – Assistant – Scott Hongo to do Lead & Copper Survey (temp.).

FO8330.406 – Chemical Analysis – reduce to \$ 10,000.00.

FO8330.410 – Office Supplies – increase for software.

FO8330.412 – Reservoir – 2024 budget is over due to logging issue.

FO8340.402 – Misc. – Lead & Copper - \$ 5,000.00.

Continue to pursue water meters (grants).

Sewer Revenues – will increase rates by 4% in August 2023 (**did not increase rates in 2023**).

GO8110.106 – Treasurer (Full Time) – \$ 8,149.44.

GO8110.106 – Deputy Treasurer - \$ 4,368.00.

GO8130.402 – Bldg. Maint. & Supplies – increase to \$ 8,000.00

GO8130.406 – Lab Supp. & Equip. – increase to \$ 10,000.00.

GO8130.409 – Chlorine & Sulfur Diox – increase to \$ 23,000.00.

GO8130.411 – Dump Fee & Dry Haul – decrease to \$ 15,000.00.

GO8130.421 – Safety Equipment – increase to \$ 60,000.00 – PESH repair.

GO8130.422 – Driveway pave (prev. ind. pretreatment) – decrease to \$ 5,000.00.

GO9720.600 – WWTP Upgrade (EFC) - \$ 139,557.00 for two more years.

**Sewer Rent increase discussion:**

**The proposed asset management program projected an increase this year. The program didn't take into account disasters, etc. We also need to consider bond payments for the future (29 years) – infrastructure Main Street. We have received some grant funding. We are always pursuing grants.**

Revenues - Sales Tax revenue increased.

State Aid increase back to 100%.

We are holding a public hearing to override the 2% tax cap.

Motion to adjourn Budget Workshop at @ 5:50 p.m. by Trustee Madore sec. Trustee Eggleston. Ayes all.

